

DRAFT BUDGET TARIFFS: 1 JULY 2020 TO 30 JUNE 2021 (EXCLUDING VAT)

ASSESSMENT RATES	Property	2020/21	2019/20
Educational		0.01177 cent per rand	0.0110 cent per rand
Business		0.01391 cent per rand	0.0130 cent per rand
Industrial		0.01391 cent per rand	0.0130 cent per rand
Agriculture		0.0009416 cent per rand	0.00088 cent per rand
Municipal		0.01177 cent per rand	0.0110 cent per rand
Mining		0.01391 cent per rand	0.0130 cent per rand
Renewable energy		0.01391 cent per rand	0.0130 cent per rand
Public Benefit organizations		0.01177 cent per rand	0.0110 cent per rand
Public religions		0.01177 cent per rand	0.0110 cent per rand
Public Infrastructure		0.002942 cent per rand	0.00275 cent per rand
Residential		0.01177 cent per rand	0.0110 cent per rand
Government		0.01177 cent per rand	0.0110 cent per rand
WATER:			
Availability charges		R 75.28	R 69.70
Domestic/Bulk		Minimum R151.85 plus R15.79 per kl	Minimum R140.60 plus R14.62 per kl
		Minimum R151.85 First 6kl Free from 7th kl R15.79 per kl	Minimum R140.60 First 6kl Free from 7th kl R14.62 per kl
Indigent consumers			
Schools and Boarding Schools		Minimum R151.85 plus R15.79 per kl	Minimum R140.60 plus R14.62 per kl
Churches, Orphanages and retirement homes		Minimum R151.85 plus R15.79 per kl	Minimum R140.60 plus R14.62 per kl
Departmental Accounts		Minimum R151.85 plus R15.79 per kl	Minimum R140.60 plus R14.62 per kl
Consumer Deposits		R 770.00	R 710.00
Heffing vir afsny of beperking van dienste.		R 125.00	R 115.80
Heffing vir die vir onwettige aansluiting		R 1 080.00	R 1 000.00
Re-connection fee		R 125.00	R 115.80
Heffing vir tjeks verwys na trekker		R 100.00	R 50.00
Meter Test Fees		R 125.00	R 115.00
Tampering of electricity or water		R 1 080.00	R 1 000.00
Connection fees		As per quotation	As per quotation
ELECTRICITY:			
Availability charges		R 93.22	R 87.20
Prepaid and Domestic (Not yet converted)		R2.2865 per KWh	R2.1389 per KWh
Prepaid (Poor customers)		R1.9474 per KWh	R1.8217 per KWh
Businesses/Departmental		Minimum	Minimum
SINGLE PHASE			
		30 AMP R 312.15	30 AMP R 292.00
		60 AMP R 312.15	60 AMP R 292.00
Plus: Cost per unit per KWh single phase		R2.0693 per KWh	R1.9357 per KWh
Departmental		R1.8995 per KWh	R1.6972 per KWh
Businesses/Departmental		Minimum	Minimum
Three Phase			
		60 AMP R 703.81	60 AMP R 628.86
		80 AMP R 703.81	80 AMP R 628.86
		100 AMP R 703.81	100 AMP R 628.86
		150 AMP R 703.81	150 AMP R 628.86
Plus: Cost per unit per KWh three phase		R2.0693 per KWh	R1.9357 per KWh
Departmental		R1.8995 per KWh	R1.7769 per KWh
Consumer Deposits		R 1 450.00	R 1 350.00
Meter Test Fees		R 145.00	R 135.00
Heffing vir afsny of beperking van dienste.		R 145.00	R 135.00
Heffing vir die vir onwettige aansluiting		R 1 080.00	R 1 000.00
Tampering of electricity or water		R 1 080.00	R 1 000.00
Connection fees		As per quotation	As per quotation
SANITATION (DREINS/SEWERAGE)			
Availability charges	:Sewerage/drains	R 78.10	R 76.38
Domestic			
Sewerage		R147.02 per maand	R138.70 per maand
Pumping of drains		R147.02 per maand (First pumping free plus from second - R147.02 per pumping)	R138.70 per maand (First pumping free plus from second - R138.70 per pumping)
Business:			
Pumping of drains		R147.02 per maand (First pumping free plus from second - R147.02 per pumping)	R138.70 per maand (First pumping free plus from second - R138.70 per pumping)
Sewerage Francois Visserskool		R3431.75 per month	R3431.75 per month
Pumping of drain outside towns		R147.02 per pumping plus R12.80 per kilometer	R138.70 per pumping plus R12.00 per kilometer
REFUSE REMOVAL			
Availability charges	:Refuse	R 78.10	R 76.38
Domestic			

Refuse Removal		R138.86 per month per removal	R131.00 per month per removal
Business Removal			
Refuse Removal		R277.72 per month per removal	R262.00 per month per removal
Community Hall		R400.00 per day plus R350.00 deposit	R370.00 per day plus R350.00 deposit
CEMETERY	Single grave	R 5 000.00	R 4 818.16
	Double Grave	R 10 000.00	R 9 647.89
	Open and Close	R 700.00	R 663.81
INTEREST CHARGES ON ALL LATE PAYMENTS		PRIME RATE PLUS 1%	PRIME RATE PLUS 1%
PHOTOCOPIES AND FAXES	A4 Photo Copy	R 7.80 per photo copy	R7.31 per photo copy
	A3 Photo Copy	R 13.75 per photo copy	R12.83 per photo copy
	Faxes received	R 12.00 per page	R11.25 per page
	Faxes sent	R 12.00 per page	R10.65 per page
VALUATION CERTIFICATE		R 117.70	R 110.00
SPORT GROUND CHARGES (24 HOURS)		R 909.50	R 850.00
CERTIFICATE IN TERMS OF SECTION 118 OF THE LOCAL		R 117.70	R 110.00
BUILDING PLAN TARIFFS:			
1 Square metre - 20 Square metre		R 300.00	R 280.00
21 Square metre - 100 Square metre		R 596.50	R 557.56
101 Square metre - 200 Square metre		R 957.65	R 895.00
201 Square metre - 300 Square metre		R 1 185.29	R 1 107.75
301 Square metre en more		R 1 778.51	R 1 662.16

Khâi-MA Municipality Tariff Structure 2020/21: SPLUMA AND LUMS	
General fees:	
1) Advertisement: Local newspaper, government gazette and any other costs;	For the applicant's account
2) Bulk services contribution	
Category 1 Applications (MPT)	Application fee
Township establishment: (Municipal Council/ Trubunal) 0 – 20 erven Plus tariff per erf in addition to the first 20 erven.	R 5000 (basic fee) + R 150 per erf + Bulk services contribution (per erf)
Rezoning. Bulk services contribution only to higher order usage.	R 5000 (basic fee) Bulk services contribution (per erf)
Removal, amendment or suspension of a restrictive or obsolete condition, servitude or reservation registered against the title of the land.	R 0
Amendment or cancellation in whole or in part of a general plan.	R 5 000
Subdivision / consolidation of any land other than a subdivision and consolidation which is provided for as a Category 2 application; Per additional portion after 5. Then per erf tariff per erf in addition.	R 5000 (basic fee) + R150.00 per erf + Bulk services contribution(per erf)
Permanent closure of any public place / road.	R 3 400

Any consent or approval required in terms of a condition of title, a condition of establishment of a township or condition of an existing scheme or land use scheme.	R 5 000
Category 2 Applications (Authorised official)	Application fee
Subdivision / consolidation (separate or simultaneous) of any land where subdivision is expressly provided for in a land use scheme;	R 5000 (basic fee) + R150 per erf + Bulk services contribution(per erf)
The consent of the municipality for any land use purpose or departure or deviation in terms of a land use scheme or existing scheme which does not constitute a land development application. Application to occupational practice, relaxation of building lines, coverage, boundary wall height, amendment of site development plan.	R 5000 (basic fee) + Bulk services contribution
Removal, amendment or suspension of a restrictive title condition relating to the density of residential development on a specific erf where the residential density is regulated by a land use scheme in operation.	R 5000 (basic fee) + Bulk services contribution if land use density is increased. (per erf)
Application that where not provided for elsewhere in this schedule.	R 5 000
Appeal fees (SPLUMA and LUMS)	R 5 000
Re-issued any notification of application approval	R 500
Other tariffs as per specific need (examples: Authorised official)	
Zoning certificate (per erf)	R 150
Government Gazette notices (only in case where LM will publish)	As per cost of Government notices
Hard copy of SDF	R 1 500
Hard copy of Land Use Regulations	R 500
Printing costs:	As per LM
Customised product compilation fee (DVD / CD of e.g. SDF / LUS)	R 500
Extension of approval timeframes	R 500